

VILLAGE OF MAPLE PARK, ILLINOIS
ORDINANCE NO. 2011-04

AN ORDINANCE ADOPTING THE ANNUAL APPROPRIATION FOR THE FISCAL YEAR BEGINNING MAY 1, 2011 AND ENDING APRIL 30, 2012 IN THE VILLAGE OF MAPLE PARK, KANE AND DEKALB COUNTIES, ILLINOIS

BE IT ORDAINED: By the President and Village Board of the Village of Maple Park, Kane and DeKalb Counties, Illinois as follows:

That the tentative Annual budget document, a copy of which is attached hereto and made part having been placed on public display in accordance with State Statutes, is hereby adopted as the Budget for the Village of Maple Park for the fiscal year beginning May 1, 2011 and ending April 30, 2012.

Adopted this 5 day of April, 2011 pursuant to roll call as follows:

AYES: Trustees Pat Lunardon, Suzanne Fahnestock, Mark Delaney,
Debra Armstrong, Terry Borg, Nick Moisa

NAYS: 0

ABSENT: 0

Kathleen Curtis 4-6-11
Kathleen Curtis, Village President

Attest: Claudia Tremaine
Claudia Tremaine, Village Clerk

VILLAGE OF MAPLE PARK

ANNUAL APPROPRIATION AMOUNTS FOR THE FISCAL YEAR
2011/2012, COMMENCING MAY 1, 2011 AND ENDING APRIL 30, 2012

General Fund		
Administration & Finance	\$316,895	
Parks & Grounds	42,887	
Police Department	141,995	
Civic Center	37,200	
Street Department	84,487	
Non-Department	<u>85,680</u>	
Total general Fund		\$709,144
Water & Sewer Funds		
Water & Sewer Operating Fund		
Water Division	\$159,883	
Sewer Division	228,717	
Water Improvement Fund	323,341	
Sewer Improvement Fund	<u>8,000</u>	
Total Water & Sewer Fund		719,941
Road & Bridge Fund	50,800	
Utility Tax Fund	330,871	
Motor Fuel tax Fund	141,588	
Developer Escrow Fund	30,000	
Land Cash Fund	<u>5,000</u>	
		<u>558,259</u>
Total Appropriation		<u>\$1,987,344</u>